

**GENERAL FUND
PERSONAL SERVICES**
(dollars in millions)

| Fiscal Year | Net General Fund Approps. | General Fund Personal Services (Salaries) | Personal Services | |
|----------------|---------------------------------|--|----------------------|------------------------|
| | | | % of Net Approps. | Costs v. Prior Year |
| 2005 | \$ 4,603.3 | \$ 1,225.7 | 26.6% | \$ 30.50 |
| 2006 | 5,020.5 | 1,289.3 | 25.7 | 63.60 |
| 2007 | 5,384.7 | 1,318.5 | 24.5 | 29.20 |
| 2008 | 5,888.0 | 1,433.3 | 24.3 | 114.80 |
| 2009 | 5,934.0 | 1,509.5 | 25.4 | 76.20 |
| 2010 | 5,298.2 | 1,430.1 | 27.0 | (79.40) |
| 2011 | 5,344.4 | 1,365.3 | 25.5 | (64.80) |
| 2012 | 6,004.4 | 1,352.8 | 22.5 | (12.50) |
| 2013 | 6,413.1 | 1,384.7 | 21.6 | 31.90 |
| 2014 | 6,461.6 | 1,359.8 | 21.0 | (24.90) |
| 2015 | 7,056.2 | 1,369.5 | 19.4 | 9.70 |

NOTES:

- 1) The net General Fund appropriations reflect reversions and other adjustments such as adjustments such as across-the-board reductions and supplemental appropriations.
- 2) Includes adjustments for the following across-the-board reductions.
FY 2009 - 1.50%
FY 2010 - 10.0%

Source: Department of Management, Salary Projection Model, Board of Regents
Monthly Expenditure Reports, and the I/3 Data System